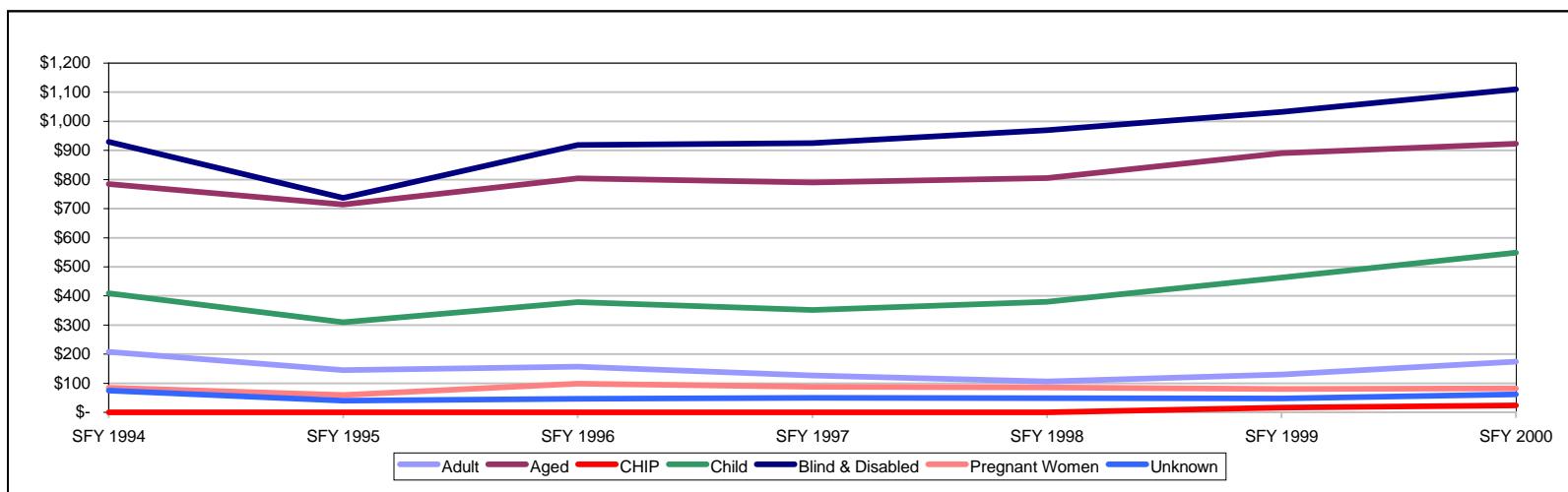


Indiana Medicaid Expenditure Trends

State Fiscal Years 1994 - 2000

Dollars In Millions (State and Federal)



EXPENDITURE TRENDS							
Aid Categories	SFY 1994	SFY 1995	SFY 1996	SFY 1997	SFY 1998	SFY 1999	SFY 2000
Adult	\$ 208	\$ 145	\$ 157	\$ 127	\$ 106	\$ 130	\$ 174
Aged	\$ 784	\$ 714	\$ 804	\$ 790	\$ 805	\$ 891	\$ 923
CHIP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 16	\$ 24
Child	\$ 409	\$ 309	\$ 379	\$ 352	\$ 380	\$ 463	\$ 549
Blind & Disabled	\$ 929	\$ 737	\$ 919	\$ 925	\$ 970	\$ 1,032	\$ 1,110
Pregnant Women	\$ 84	\$ 59	\$ 98	\$ 88	\$ 85	\$ 80	\$ 82
Unknown	\$ 75	\$ 40	\$ 46	\$ 50	\$ 49	\$ 48	\$ 62
Total:	\$ 2,488	\$ 2,004	\$ 2,403	\$ 2,332	\$ 2,395	\$ 2,660	\$ 2,924

PERCENT CHANGE FROM PRIOR YEAR							
Aid Categories (Million of Dollars)	SFY 1994	SFY 1995	SFY 1996	SFY 1997	SFY 1998	SFY 1999	SFY 2000
Adult	---	-30%	8%	-19%	-17%	23%	34%
Aged	---	-9%	13%	-2%	2%	11%	4%
CHIP	---	---	---	---	---	---	50%
Child	---	-24%	23%	-7%	8%	22%	19%
Blind and Disabled	---	-21%	25%	1%	5%	6%	8%
Pregnant Women	---	-30%	66%	-10%	-3%	-6%	3%
Unknown	---	-47%	15%	9%	-2%	-2%	29%
Total:	---	-19%	20%	-3%	3%	11%	10%